Budget Meeting / Sutton Cemetery District

July 19, 2023

Labor: $20,400.00

Fuel: $7,000.00

Parts & Repairs: $5,000.00

Supplies & Miscellaneous Expenses: $2,600.00

For a total of: $35,000.00

No Levy

Revenues	
Taxes paid into Cemetery District	$28,000
Plots sold	$5,000
Total Budget Revenue	$33,000